

Liverpool Public Library
310 Tulip St
Liverpool, NY 13088
LPL.org

Nonprofit
US Postage Paid
Permit No. 59
Liverpool, NY 13088
ECRWSS

POSTAL PATRON

SERVICES ADDED @ LPL IN 2020

- Curbside Pickup with Grab It & Go
- LPL Express Visits
- Virtual Programming
- Removed Fines from Children and Teen Materials
- WiFi Hot Spot Loans
- Chromebook Loans
- Activity Packs
- Puzzle Loans
- Expanded WiFi Hours
- Ancestry.com Access

A Message from the Liverpool Public Library Board President

“Free to all” is a founding principle of public libraries, and there is no direct charge for any of our services to our many patrons. The reality is that we would not be able to provide the wealth of programs, services and collections available to you without funding from our community. You are the heart that lets us serve.

The services of the Liverpool Public Library promote literacy and equitable education for all, and provide crucial community resources including access to quality databases, classes, lectures and computer instruction for all ages. Your librarians serve as your local experts for the questions a Google search cannot answer. In the era of fake news and false images, our library provides media literacy and data privacy. If you are not currently utilizing all that the library has to offer, please take a look in person or online (LPL.org) at the many resources we have to share.

Our national commitment to make public libraries free to all represents the best ideal of our democracy. Let us continue to affirm the importance of our library in the Liverpool community, and let us honor both the costs associated with this access and the value the community receives in return. Please vote this year! Our Liverpool Public Library budget helps us to continue to offer opportunity to all.

Kay Budmen
President, Liverpool Public Library Board of Trustees

LIVERPOOL PUBLIC LIBRARY

Budget Vote

2021-2022

DISCOVER • LEARN • GROW



LIVERPOOL PUBLIC
LIBRARY

Where the Community Connects

Current Board of Trustees:

Kay Budmen
President

Donald J. MacLaughlin
Vice President

Mary Schapley
Secretary

Denise Baker

Ashley Gouger

Yvette Hewitt

John Hluchyj

Glenna Wisniewski
LPL Director

There are three trustee seats open this year.

Trustees serve a five-year term and are elected by the residents of the Liverpool Central School District.

A Public Hearing will be held at 6:30 p.m. Wednesday, May 5 in the Liverpool Public Library's Carman Community Room.

Voter Information

What are you voting for?

The proposed 2021-2022 Liverpool Public Library Budget and three trustee seats.

Where will the voting be held?

In the gymnasium of the former Wetzel Road Elementary, 4246 Wetzel Road. This is the same time and place as the Liverpool Central School District vote, but the library is an independent entity and has a separate line on the ballot.

Who is a qualified voter?

A qualified voter is someone who is a citizen of the United States; 18 years of age or older; resident of the Liverpool Central School District for at least 30 days before May 18, 2021, either as a renter or property owner; and registered with the Board of Voter Registration or the Onondaga County Board of Elections.

How do you know if you are registered to vote?

If you are already registered with the Onondaga County Board of Elections to vote in the general election; or you have been previously placed on the register and voted in the last four years; or you registered to vote on May 12 at the District Office. Absentee ballot applications are available at the School District Office at 195 Blackberry Road, approximately two weeks before the vote.

Where is there more information?

Budget information can be found in this pamphlet, at the library or online at LPL.org.

0%
Tax
Impact

Tuesday, May 18, 2021 • 6 a.m.-9 p.m.

Former Wetzel Road Elementary Gymnasium • 4246 Wetzel Road

2021-2022 Proposed Library Budget

BUDGET OVERVIEW

	Adopted 20/21	Proposed 21/22
Expenses	\$787,850	\$888,300
Salaries	\$2,257,500	\$2,096,500
Benefits	\$1,094,450	\$1,155,000
Total Budget	\$4,139,800	\$4,139,800
Tax Impact	2.0%	0%

REVENUES

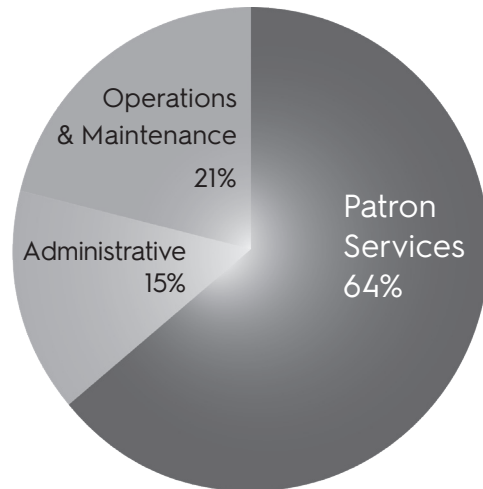
	Adopted 20/21	Proposed 21/22
Property Taxes	\$3,890,400	\$3,890,400
Contribution in Lieu of Tax	\$65,000	\$65,000
Library Charges	\$33,000	\$15,000
Interest Earnings	\$1,400	\$1,000
Gifts and Donations	\$18,000	\$18,000
Other than LLIA Grants		
System Cash Grant	\$38,000	\$30,000
State Aid for Libraries	\$1,000	\$1,000
Other Unclassified	\$48,000	\$48,000
App from Fund Balance	\$45,000	\$71,400
Sub-total	\$249,400	\$249,400
Total Revenue	\$4,139,800	\$4,139,800

BUDGET BREAKDOWN

Patron Services and Programs at 64% represents a major portion of the 2021-2022 budget. This includes expenses related to books, DVDs, CDs, program presenter fees, computer database and software programs and patron service staff.

Administrative represents 15% of the 2021-2022 budget. Administrative costs include legal, consultation and insurance expenses along with office and administration staff.

Operations/Maintenance represents 21% of the 2021-2022 budget. Included in this portion of the budget are building and equipment maintenance and rental fees, service contracts, computer hardware, network software, support staff, maintenance supplies and equipment.



LIBRARY USAGE @ LPL IN 2020

Items Checked Out (Physical & Electronic).....	278,423
Grab It & Go Appointments (Aug. 2020- Dec. 2020).....	4,980
Reference Questions.....	11,001
Programs Offered	512
Total Program Attendance	9,090
Outdoor Programs	17
Outdoor Program Attendance	493
Community Engagement.....	144
One-on-One Programs (Including Activity Packs).....	1,753
Virtual Programs.....	341
Virtual Storytimes.....	61
Virtual Program Attendance.....	5,254
Website Sessions	151,492 Visitors

PATRON SERVICES AND PROGRAMS

	Adopted 20/21	Proposed 21/22
Audio and Video Media	\$90,000	\$90,000
Audio Visual Supplies	\$4,000	\$4,000
Computer Hardware	\$25,000	\$42,500
Computer Software	\$5,000	\$15,000
Conference	\$6,000	\$10,000
Consultant and Professional Fees	\$20,000	\$23,000
Continuing Education	\$3,000	\$3,000
Database/Software Maintenance	\$52,000	\$57,000
Data Processing Supplies	\$10,000	\$10,000
Electronic Databases	\$37,200	\$45,000
General Supplies	\$6,000	\$7,000
Library Books, eBooks	\$132,000	\$135,000
Library Supplies	\$33,000	\$35,000
Mileage and Travel	\$3,375	\$3,800
Postage	\$11,500	\$12,000
Selected Projects	\$9,500	\$11,000
Subscriptions	\$12,000	\$12,000
Tuition Reimbursement	\$1,000	\$1,000
Total Patron Expenses	\$460,575	\$516,300
Salaries/Social Security/Medicare	\$1,468,325	\$1,388,930
Benefits	\$711,393	\$762,300
Patron Services Total	\$2,640,293	\$2,667,530

ADMINISTRATIVE

	Adopted 20/21	Proposed 21/22
Board Expenses	\$2,000	\$2,000
Consultant and Professional fees	\$12,000	\$13,000
Database/Software Maintenance	\$5,100	\$5,100
Election Expenses	\$1,000	\$1,000
Fees	\$4,000	\$4,000
Insurance Director's & Officers	\$2,800	\$2,800
Memberships	\$800	\$800
Mileage and Travel	\$175	\$200
Total Administrative Expenses	\$27,875	\$28,900
Salaries/Social Security/Medicare	\$406,890	\$376,890
Benefits	\$197,000	\$207,900
Administrative Total	\$631,765	\$613,690

OPERATIONS/ MAINTENANCE

	Adopted 20/21	Proposed 21/22
Cloud Service Hardware	\$5,000	\$9,000
Computer Software	\$4,000	\$5,000
Computer Hardware	\$25,000	\$42,500
Custodial Supplies	\$20,500	\$22,000
Database/Software Maintenance Fees	\$22,900	\$27,900
Electric and Gas	\$35,000	\$35,000
Fees	\$26,000	\$26,000
Insurance	\$22,500	\$23,200
Maintenance and Large Equipment Repair	\$28,000	\$28,000
Network Software	\$16,000	\$22,000
Other Equipment Repair	\$22,000	\$22,000
Rentals	\$24,000	\$26,000
Telecommunication Service	\$20,000	\$22,000
Water	\$2,500	\$2,500
Workers Compensation	\$25,000	\$25,000
Unemployment Insurance	\$1,000	\$5,000
Total Operations Expenses	\$299,400	\$343,100
Salaries/Social Security/Medicare	\$382,285	\$330,680
Benefits	\$186,057	\$184,800
Operations Total	\$867,742	\$858,580

The 2021-2022 tax impact will be 0%.