

Liverpool Public Library  
 310 Tulip St  
 Liverpool, NY 13088  
 LPL.org

NONPROFIT ORGANIZATION  
 US POSTAGE PAID  
 LIVERPOOL, NY  
 13088  
 PERMIT NO. 59



LIVERPOOL PUBLIC LIBRARY

# Budget Vote

2017-2018

## POSTAL PATRON

### LIBRARY USAGE IN 2016

Items Checked Out (physical and electronic) .....	536,239
Library Visitors.....	355,598
Reference Questions.....	21,013
Programs and Storytimes.....	906
Program Attendance .....	22,915
One-on-One Program Sessions.....	493
Free Notary Service.....	1,667
Passport Applications.....	162
Meeting Room Use by Non-profit Orgs.....	1,817
Adult Computer Use .....	27,084 hours
Website Sessions .....	219,821 visitors

Liverpool Public Library is dedicated to meeting the community's changing needs with innovation and service, including the rapidly increasing demand for digital technology.



There are three trustee seats open this election and three candidates.

#### 2017 Candidates:

- Dorianne Gutierrez**  
(incumbent)
- Yvette Hewitt**
- Mary Schapley**  
(incumbent)

Trustees serve a 5-year term and are elected by the residents of the Liverpool Central School District.

#### Current Board of Trustees:

- Tim Dodge**  
President  
*(retiring from the board)*
- Mark Spadafore**  
Vice President
- Dorianne Gutierrez**  
Secretary
- John Hluchyj**  
Financial Advisor
- Kay Budmen**
- Don MacLaughlin**
- Mary Schapley**

## Voter Information

### What are you voting for?

The proposed 2017-2018 Liverpool Public Library Budget.

### Where will the voting be held?

In the main gymnasium of the Liverpool High School, 4338 Wetzel Rd. This is the same time and place as the Liverpool Central School District vote, but the library is an independent entity and has a separate line on the ballot.

### Who's eligible to vote?

You must be a US citizen, be 18 years of age, and have lived in the Liverpool Central School District (LCSD) for at least 30 days before May 16, 2017, either as a renter or property owner.

### How do you know if you are registered to vote?

If you are already registered with the Onondaga County Board of Elections to vote in the general election; or you have been previously placed on the register and voted in the last four years; or you registered to vote on May 10 at the District Office. Absentee ballot applications are available at the School District Office on 195 Blackberry Rd, approximately two weeks before the vote.

### Where is there more information?

Budget information can be found in this pamphlet, at the library, or online at [LPL.org](http://LPL.org).

**Tuesday, May 16, 2017 • 6am-9pm**

Liverpool High School • 4338 Wetzel Rd

Last year, with the help of the Liverpool community, the Liverpool Public Library developed a strategic plan for meeting the needs and desires of its patrons. The Library's Board of Trustees is now asking for your approval of a lean, responsible budget that will begin to implement that plan. It will maintain the Library's standards for excellence while enabling it to meet the changing needs of the community -- needs for information, for a place where people can connect with each other, and for a place where people can learn and grow.

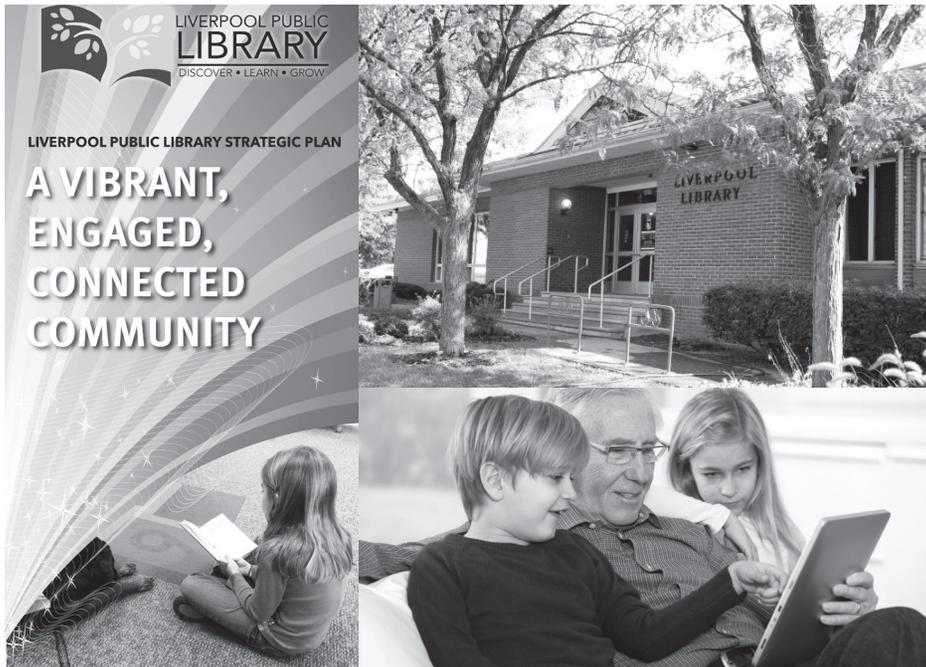
From offering story time programs for toddlers to social programs for teens, from providing resources for entrepreneurs to technology help for seniors, the Library's staff is dedicated to serving and enriching their friends and neighbors who walk through its doors. Still, the budget recognizes that the community has limited resources; the change in tax levy is less than New York State's property tax cap. This budget enables the Library to fulfill its commitments to the community while respecting the taxpayers' ability to support it. We, the trustees of your library, urge you to vote on May 16 and approve this budget.

Best wishes,

**Tim Dodge**

President

Liverpool Public Library Board of Trustees



## 2017 Proposed Library Budget - Revenues

	Adopted 2016 Budget	Proposed 2017 Budget	Description
Real Property Taxes	3,667,500	3,704,600	<i>taxes from Clay and Salina in LCSD</i>
PILOT	65,000	65,000	<i>from businesses in lieu of taxes</i>
Public Funds	32,000	32,000	<i>State Aid &amp; grants</i>
Library Charges	47,000	47,000	<i>fees &amp; fines</i>
Interest & Earnings	2,000	2,000	<i>low interest rates</i>
Other Unclassified	35,500	35,500	<i>revenue from printers, copiers, and book sales</i>
Fund Balance	50,000	80,000	<i>offsets tax impact</i>
<b>TOTAL</b>	<b>\$3,899,000</b>	<b>\$3,966,100</b>	<i>1.72% increase of \$ 67,100</i>

## 2017 Proposed Library Budget - Expenses

	Adopted 2016 Budget	Proposed 2017 Budget	Description
Salaries	\$1,940,000	\$1,960,000	<i>includes minimum wage increase</i>
Library Materials	344,000	321,000	<i>books, DVDs, materials</i>
Operation of Building	169,500	160,500	<i>maintenance, contracts, fuel</i>
Computer Hardware	40,000	110,000	<i>public &amp; staff network upgrades</i>
Communications, Services, Supplies, & Misc.	328,100	273,600	<i>contracts, postage, printing, leases</i>
Furniture	0	25,000	<i>public space updates</i>
Employee Benefits	1,077,400	1,116,000	<i>retirement, health, social security</i>
<b>TOTAL</b>	<b>\$3,899,000</b>	<b>\$3,966,100</b>	

*The 2017 tax impact will be 1.01%.*